



2019

65,000.00

1		59,788.14	45,500.00
2		19,500.00	19,500.00
		79,288.14	65,000.00

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2011-2018

2.48 6.31 16.83%

2018-2020

2018-2020

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2017-2019

2018 2018

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59, 788. 14

45, 500. 00

1		2, 201. 00	2, 201. 00	4. 84%
1-1		1, 295. 00	1, 295. 00	2. 85%
1-2		406. 00	406. 00	0. 89%
1-3		500. 00	500. 00	1. 10%
2		41, 176. 20	35, 126. 20	77. 20%
2-1		23, 131. 70	23, 131. 70	50. 84%
2-1-1		14, 227. 70	14, 227. 70	31. 27%
2-1-2		8, 904. 00	8, 904. 00	19. 57%
2-2		11, 719. 00	11, 719. 00	25. 76%
2-3		275. 50	275. 50	0. 61%
2-3-1		185. 50	185. 50	0. 41%
2-3-2		90. 00	90. 00	0. 20%
2-4		6, 050. 00		
3		4, 891. 80	4, 303. 80	9. 46%
3-1		4, 254. 00	4, 254. 00	9. 35%
3-1-1		3, 135. 00	3, 135. 00	6. 89%
3-1-2		1, 119. 00	1, 119. 00	2. 46%
3-2		49. 80	49. 80	0. 11%
3-2-1		30. 60	30. 60	0. 07%
3-2-2		19. 20	19. 20	0. 04%
3-3		588. 00		
4		5, 837. 00	3, 869. 00	8. 50%
4-1		3, 538. 00	3, 538. 00	7. 78%
4-1-1		1, 954. 00	1, 954. 00	4. 29%
4-1-2		1, 584. 00	1, 584. 00	3. 48%
4-2		331. 00	331. 00	0. 73%
4-3-1		223. 00	223. 00	0. 49%
4-3-2		108. 00	108. 00	0. 24%
4-3		1, 968. 00		
5		5, 249. 15		
6		432. 99		
		59, 788. 14	45, 500. 00	100%

2

33, 557. 00

15. 29%

5. 49

1

2019 3 31

40.64%

2016	2017	2018
2,306.95	2,632.10	

1,827.53

2

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19,500.00

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2019 4 29